

CERTIFICATE

2020

To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of

TOWNSHIP NO 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	94,450	37,305	.957
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		94,450	37,305	.957
Budget Summary	0				
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only		$39,080,839 - 733,274 = 38,347,565$ $+ 638,496 - 0 = + 638,496$ $39,719,325 - 733,274 = 38,986,051$		
Township	Nov. 1, 2019 Valuation				

Assisted by:
ALMA WALKER

Address:

Email:

Attest: Oct. 25 2019

Sherry K. Ruse
County Clerk

KC Jorgensen, Trustee
Robert Helms, Clerk
State B... Treas.

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

TOWNSHIP NO 6

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Computation to Determine Limit for 2020

	Amount of Levy
1. Total Tax Levy Amount in 2019	+ \$ 37,123
2. Debt Service Levy in 2019	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 37,123</u>

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ <u>206,160</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>182,931</u>	
5b. Personal Property 2018	- <u>195,189</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2019:	+ <u>3,137</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>209,297</u>	
8. Total Estimated Valuation July 1, 2019	<u>39,760,905</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>39,551,608</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00529</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>196</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>37,319</u>	
13. Debt Service Levy in this 2020	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>37,319</u>	

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2019	Budget Tax Levy Amount for 2020	Allocation for Proposed Year 2020		
		MVT	RVT	16/20M Veh
General	37,123	601	8	102
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	37,123	601	8	102

County Treasurer's Motor Vehicle Estimate

601

County Treasurer's Recreational Vehicle Estimate

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County Treasurer's 16/20M Vehicle Estimate

102

Motor Vehicle Factor

0.01619

Recreational Vehicle Factor

0.00022

16/20M Vehicle Factor

0.00275

TOWNSHIP NO 6

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	135,969	118,290	56,134
Receipts:			
Ad Valorem Tax	36,928	37,123	xxxxxxxxxxxxxxxx
Delinquent Tax	276		
Motor Vehicle Tax	675	591	601
Recreational Vehicle Tax	8	11	8
16/20 M Vehicle Tax	108	119	102
LAVTR			0
Gross Earnings (Intangibles) Tax			0
STATE	4,125		
Interest on Idle Funds			
Miscellaneous	396		300
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,516	37,844	1,011
Resources Available:	178,485	156,134	57,145
Expenditures:			
Officers Pay		1,000	950
Salaries & Wages	5,545	10,000	8,000
Employee Benefits		2,000	2,000
Supplies		1,000	500
Equipment	41,074	50,000	50,000
Buildings Maintenance		5,000	4,000
Insurance	4,408	6,000	6,000
REPAIRS	5,636	13,000	13,000
OPERATIONS	3,532	12,000	10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	60,195	100,000	94,450
Unencumbered Cash Balance Dec 31	118,290	56,134	xxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	106,500	106,500	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,450
Tax Required			37,305
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			37,305

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 6
PRATT

will meet on AUGUST 8, 2019 at 7:00 PM at PRESTON CITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	60,195	105000.000	100,000	0.310	94,450	37,305	0.938
Debt Service							
Library							
Road							
Special Machinery							
Totals	60,195	1.040	100,000	1.006	94,450	37,305	0.938
Less: Transfers	0		0		0		
Net Expenditure	60,195		100,000		94,450		
Total Tax Levied	37,230		37,123		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	36,089,184		36,875,372		39,760,905		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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Totals	60,195	1.040	100,000	1.006	94,450	37,305	0.938
Less: Transfers	0		0		94,450		
Net Expenditure	60,195		100,000		0		
Total Tax Levied	37,230		37,123		94,450		
Assessed Valuation:					XXXXXXXXXXXXXXXXXX		
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